

Currituck County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
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1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	4,000	0	2,000	2,000	0.000%	50.000%	50.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	212,854	180,337	32,517	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	184,220	0	92,110	92,110	0.000%	50.000%	50.000%
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Food Stamp Allotments	1,397,560	1,397,560	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	51,793	0	38,845	12,948	0.000%	75.000%	25.000%
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Title IV-B Adoption Vendor Payments	7,878	0	5,909	1,969	0.000%	75.006%	24.994%
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State Adoption Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
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State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Adoption Assistance Payments	92,390	58,658	16,866	16,866	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	320	160	80	80	50.000%	25.000%	25.000%
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Title IV-E Foster Care	3,853	2,446	704	703	63.483%	18.271%	18.246%
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Title IV-E Foster Care Maximization	0	0	0	0	0.000%	0.000%	0.000%
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State Foster Care Benefits Program	14,440	0	7,220	7,220	0.000%	50.000%	50.000%
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Low Income Energy Assistance Payments	17,663	17,663	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	20,995	20,995	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	0	0	0	0	0.000%	0.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
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Offsets: Title IV-D Collections	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	2,007,966	1,677,819	196,251	133,896	83.558%	9.774%	6.668%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	52,291	34,919	4,299	13,073	66.778%	8.221%	25.000%
TANF Transferred to SSBG	8,598	6,448	0	2,150	74.994%	0.000%	25.006%
LINKS	1,345	1,076	269	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	88,308	44,154	22,077	22,077	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	6,140	4,605	1,535	0	75.000%	25.000%	0.000%
Permanency Planning Special	1,823	1,367	0	456	74.986%	0.000%	25.014%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	0	0	0	0	0.000%	0.000%	0.000%
Offset -- IV-D Incentive	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	0	0	0	0	0.000%	0.000%	0.000%
Work First County Block Grant - Total	488,535	308,655	0	179,880	63.180%	0.000%	36.820%
TANF Domestic Violence	6,223	6,223	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	2,763	2,418	0	345	87.514%	0.000%	12.486%
Adult Day Care	0	0	0	0	0.000%	0.000%	0.000%
Adult Care Home Case Management	0	0	0	0	0.000%	0.000%	0.000%
Adult Protective Services - State	17,734	0	17,734	0	0.000%	100.000%	0.000%
Adult Home Specialist	0	0	0	0	0.000%	0.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

673,760 409,865 45,914 217,981 60.832% 6.815% 32.353%

Note that the totals may be off due to rounding.

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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	12,750	6,375	6,375	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	10,330	0	0	10,330	0.000%	0.000%	100.000%
LIEAP & CIP Administration	3,294	3,294	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	227,983	113,992	0	113,992	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	2,269	2,269	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	10,267	5,134	0	5,134	50.000%	0.000%	50.000%
EBT Call Center	1,493	747	0	747	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	46,042	23,021	0	23,021	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	10,938	10,938	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	12,935	0	12,935	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	837,741	660,978	176,763	0	78.900%	21.100%	0.000%
DCD Services Support	60,000	60,000	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	466,590	233,295	0	233,295	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

1,702,633 1,120,042 196,073 386,518 65.783% 11.516% 22.701%

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration 4,384,359 3,207,726 438,238 738,395 73.163% 9.995% 16.842%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.